

Report to:	TOURISM, ECONOMY AND RESOURCES SCRUTINY COMMITTEE
Relevant Officer:	Val Watson, Delivery Development Officer
Date of Meeting:	13 December 2017

COUNCIL PLAN PERFORMANCE REPORT Q2 2017/2018 – ENTERPRISE SKILLS AND ECONOMIC INCLUSION

1.0 Purpose of the report:

- 1.1 To present performance against the Council Plan 2015-2020 for the period 1 April – 30 September 2017.

2.0 Recommendation(s):

- 2.1 The Committee is asked to scrutinise the content of the report and highlight any areas for further scrutiny which will be reported back to the Committee at the next meeting.

3.0 Reasons for recommendation(s):

- 3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.
- 3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No
- 3.2b Is the recommendation in accordance with the Council's approved budget? N/A
- 3.3 Other alternative options to be considered: N/A

4.0 Council Priority:

- 4.1 The relevant Council Priority is "The economy: Maximising growth and opportunity across Blackpool".

5.0 Background information

- 5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020.

- 5.2 The report focuses on a set of core performance indicators which have been developed in consultation with the Corporate Leadership Team. Performance against the Enterprise Skills and Economic Inclusion indicators will be reported to the Committee on a themed basis.

6.0 Overview of Performance

- 6.1 There are seven headline indicators within the performance basket for Enterprise Skills and Economic Inclusion.
- 6.2 Three of the Council Plan indicators for this Committee are annual and therefore no analysis is possible on the latest performance. These indicators are included in the KPI Spreadsheet (Appendix 8a) for completeness. Of those indicators where data is available, one is showing improvement, one has a small change, one has deteriorated and one is not available for comparison purposes. Further information on the indicators where performance is below target or where performance has deteriorated during the quarter can be found in **Appendix 8(b) – Q2 Exception Reports**.

Does the information submitted include any exempt information?

No

List of Appendices:

Appendix 8(a): Q2 KPI Spreadsheet

Appendix 8(b): Q2 Exception Reports

7.0 Legal considerations:

- 7.1 None

8.0 Human Resources considerations:

- 8.1 None

9.0 Equalities considerations:

- 9.1 None

10.0 Financial considerations:

- 10.1 None

11.0 Risk management considerations:

- 11.1 None

12.0 Ethical considerations:

12.1 None

13.0 Internal/ External Consultation undertaken:

13.1 None.

14.0 Background papers:

14.1 None